

M&T inglese al 27 settembre 2021

Table 1. Milestones and targets

Please provide an overview of the relevant milestones and targets. For milestones, please indicate the qualitative criteria it will be measured against (specific dispositions of a legislation, etc.). For targets, please specify the quantitative indicators it will be measured against (unit of measure, baseline, goal, quarter, year, etc.). For each milestone or target, please detail the database or origin of the information that will be used to measure the achievement of the milestone/target, as well as the national authority that will be responsible for implementing and reporting on implementation. Finally, under verification mechanism, please detail how the achievement of the milestone/target will be objectively demonstrated and verified (publication of the legislation in the official journal, call for tender publication, physical location of renovated infrastructure etc.).

Missione	Componente	AMMINISTRAZIONE TITOLARE	Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for			Timeline for		Data source /Methodology	Responsibility for reporting and implementation	Description and clear definition of each milestone and target	Assumptions/ risks	Verification mechanism	ITA/UE
M2	C3	Ministry of Justice	M2C3-00-ITA-8	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Publication of the tender notice in GURI/GUCE for 20% of justice buildings requalification projects	GURI/GUCE extract				Q4	2022	GURI/GUCE Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	The milestone describes the start of the contractor selection procedure through a public tender for the implementation of the planned interventions. The call for tenders will be issued by one of the administrations appointed to act as the contracting authority and therefore by the Ministry of Infrastructure and Sustainable Mobility, by the State Property Office, or by the Municipal Administrations involved from time to time. The first tenders issued will be those relating to interventions of longer duration.	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA
M2	C3	Ministry of Justice	M2C3-00-ITA-9	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Publication of the tender notice in GURI/GUCE for 50% of justice buildings requalification projects	GURI/GUCE extract				Q2	2023	GURI/GUCE Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	The milestone describes the start of the contractor selection procedure through a public tender for the implementation of the planned interventions. The call for tenders will be issued by one of the administrations appointed to act as the contracting authority and therefore by the Ministry of Infrastructure and Sustainable Mobility, by the State Property Office, or by the Municipal Administrations involved from time to time. The first tenders issued will be those relating to interventions of longer duration.	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA
M2	C3	Ministry of Justice	M2C3-00-ITA-10	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Start of works for 20% of justice building requalification projects tendered	Work delivery report				Q3	2023	Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	The milestone describes the start of the works and therefore the start of the implementation phase. Also in this case, the deed will be issued by one of the administrations in charge of performing the contracting authority and therefore by the Ministry of Infrastructure and Sustainable Mobility, by the State Property Office, or by the Municipal Administrations involved from time to time.	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA
M2	C3	Ministry of Justice	M2C3-7	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Award of all public contracts to construct new buildings, requalify and strengthen real estate assets of the administration of justice are signed by the Ministry of Justice following a public tendering procedure	Notification of the award of all public contracts following a public tendering procedure	N/A	N/A	N/A	Q4	2023	Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	Notification of the award of all public contracts on the construction of buildings, requalification and strengthening of real estate assets of the administration of justice	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	UE
M2	C3	Ministry of Justice	M2C3-00-ITA-11	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Start of works for 50% of justice building requalification projects tendered	Work delivery report				Q1	2024	Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	The milestone describes the start of the works and therefore the start of the implementation phase. Also in this case, the deed will be issued by one of the administrations in charge of performing the contracting authority and therefore by the Ministry of Infrastructure and Sustainable Mobility, by the State Property Office, or by the Municipal Administrations involved from time to time.	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA

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Mission	Component	AMMINISTRAZIONE TITOLARE	Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for			Timeline for		Data source /Methodology	Responsibility for reporting and implementation	Description and clear definition of each milestone and target	Assumptions/ risks	Verification mechanism	ITA/UE
								Unit of measure	Baseline	Goal	Quarter	Year						
M2	C3	Ministry of Justice	M2C3-00-ITA-12	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Milestone	Start of works for all justice building requalification projects tendered	Work delivery report				Q1	2025	Monitoring under the Ministry of Justice	Ministry of Justice Ministry of Infrastructure State Property Agency	The milestone describes the start of the works and therefore the start of the implementation phase. Also in this case, the deed will be issued by one of the administrations in charge of performing the contracting authority and therefore by the Ministry of Infrastructure and Sustainable Mobility, by the State Property Office, or by the Municipal Administrations involved from time to time.	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA
M2	C3	Ministry of Justice	M2C3-8	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Target	Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	N/A	Number	0,00	289000,00	Q1	2026	Monitoring under the Ministry of Justice	Ministry of Justice	Construction of buildings, requalification and strengthening of real estate assets of the administration of justice of at least 289 000 square meters	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	UE
M2	C3	Ministry of Justice	M2C3-00-ITA-13	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Target	Number of justice buildings subject to requalification and enhancement of real estate assets		Number	0,00	48,00	Q2	2026	Monitoring under the Ministry of Justice	Ministry of Justice	The target describes the number of buildings subject to renovation and/or new construction. A single target was set based on the different duration of the works (works with shorter duration will start at a later time).	The main critical issue is represented, under current regulations, by the possible blocking of works and/or delays in the execution or/and non-fulfilment by the successful tenderers. The adoption of administrative simplification measures would be desirable.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA
M2	C3	Ministry of Justice	M2C3-00-ITA-14	Investment 1.2- Construction of buildings, requalification and strengthening of real estate assets of the administration of justice	Target	Reduction of energy consumption by requalification of justice buildings: ktoe/year		Number	0,00	0,74	Q2	2026	Monitoring under the Ministry of Justice	Ministry of Justice	The target represents the percentage of reduction in consumption indicated in the baseline relating to the buildings referred to in T2. The baseline is represented by the consumption of kWh primary energy/sqm taken from the Strategy for the energy requalification of the national building stock (Strepin, 276kWh/sqm). The estimation of 15% has been adopted conservatively taking into account the circumstance that many properties subject to intervention are historic. This will lead to final energy savings of 735 TOE at the end of the plan.	The main criticality is represented by the fact that we are intervening on a historical building heritage and in some cases bound for which, consequently, the initial data are lacking.	Monitoring carried out at the level of each project/UPC through the MEF monitoring system	ITA